

Cambridge Federation of Women's Institutes

2026 Budget Final

**2026
Budget**

Expenses

Salaries & ENI	17,950
Staff Costs	400
Payroll Service	1,500
Insurance	1,425
Fire Protection	1,000
Chair's Expenses	270
Electricity	900
Water	250
Gas	1,500
Travel	2,000
Training	200
Photocopier	1,270
Postage	100
Telephone	800
IT Expenses	1,120
Stationery	200
NF Stationery (incl diaries)	
Legal Fees	55
Audit & Accounting	2,000
Office Maintenance	3,500
Office Sundries	200
Office Cleaner	700
Domestic Supplies	200
Refuse Collection - SCC	500
Sanitary Disposal	
Bursaries	
Depreciation (Incl PCs)	8,100
Stock Adjustment	25

46,165

Fund Raising Activities

24,910

Other Income/(Costs)

Affiliation Fees	18,100
Sale of Bulbs	
Donations	100
Bank Charges	(10)
Bank Interest	1,000
Zoom License	(160)
Fed Selling Items	50
WI News	100
Fed Publications (Yrbk speakers)	600
WI Advisor Visits	
New Institutes	
Archives	
National AGM	
Spring Council Meeting	
First Aid Board	
Markets Fee	25
NFWI Raffle	250
NFWI Lottery	800
IFE Fee	175
200 Club	50
Sub Committee Social	
Distribution of Leaflets	
Presidents, Secretaries & Treasurer	(100)
Suspension of Institutes	
Use of Committee Room	275
Miscellaneous Income	

21,255

Surplus/(Deficit)

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